

TOWN OF DENMARK

Tentative Budget Dated 10/5/2023



★ Designed by TownMapsUSA.com

Dated: _____

In order to be under the State Mandated 2% tax cap our tax levy must not exceed \$1,174,995

This Budget has a tax levy of \$1,155,736

**TOWN OF DENMARK
GENERAL FUND - TOWNWIDE
2024 BUDGET**

REVENUES		2021 Amended Budget	2022 Final Budget	2023 Fiscal Budget	2024 Tentative Budget
	Real Property Taxes				
A1001	Tax levy	\$ 135,141	\$ 122,492	\$ 124,046	\$ 126,078
	Other tax items				
A1081	Payments in lieu	\$ 225,000	\$ 236,326	\$ 263,329	\$ 256,243
A1090	Interest & penalties (Tax Collections)	\$ 9,000	\$ 8,000	\$ 8,000	\$ 10,000
	Departmental income				
A1255	Clerk fees	\$ 100	\$ 100	\$ 100	\$ 100
A1601	Public Health Fees				\$ 300
A1603	Vital Statistics Fees			\$ 300	\$ 150
A2110	Zoning fees	\$ 100	\$ 100	\$ 100	\$ -
	Use of property				
A2401	Interest & earnings	\$ 15	\$ 30	\$ 55	\$ 32,000
	Licenses & permits				
A2544	Dog licenses	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
	Fines & forfeitures				
A2610	Justice court fees	\$ 30,000	\$ 30,000	\$ 30,000	\$ 22,000
	Miscellaneous				
A2655	Sales, Other	\$ -	\$ -		
A2665	Sale of Equipment	\$ -	\$ -		
A2705	Gifts				
A2750	AIM-Related Payments	\$ -	\$ 16,537	\$ 16,537	\$ 16,537
A2770	Other unclassified Revenue	\$ -	\$ -		
	Medical Insurance Premium (Counciman)			\$ 22,349	
A3001	State Aid, Revenue Sharing	\$ 16,537	\$ -		
A3005	Mortgage tax	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000
A4089	Federal Aid (ARPA)		\$ 46,271		\$ -
	TOTAL REVENUES	\$ 444,393	\$ 488,356	\$ 498,316	\$ 496,908
511N	Building Reserve Fund				\$ 20,000
599N	Appropriated Fund Balance	\$ 70,000	\$ 90,000	\$ -	\$ 83,000
	TOTAL REVENUES AND APPROPRIATED FUND BALANCE	\$ 514,393	\$ 578,356	\$ 498,316	\$ 599,908

**TOWN OF DENMARK
GENERAL FUND - TOWNWIDE
2024 BUDGET**

EXPENDITURES		2021 Amended Amount	2022 Final Budget	2023 Fiscal Budget	2024 Tentative Budget
Town board					
A1010.1	Payroll	\$ 8,960	\$ 8,960	\$ 8,960	\$ 9,318
A1010.41	Contractual	\$ 3,000	\$ 3,000	\$ 400	\$ 400
A1010.42	Other/contingent (website)	\$ 1,000	\$ 1,100	\$ 1,100	\$ -
Justices					
A1110.11	Payroll for 2 Justices	\$ 20,185	\$ 20,790	\$ 20,790	\$ 21,622
A1110.12	Court Bailiff	\$ 3,163	\$ 3,256	\$ 3,419	\$ 3,556
A1110.13	Court Clerk	\$ 11,580	\$ 11,927	\$ 8,500	\$ 11,492
A1110.14	Deputy Court	\$ 4,000	\$ 4,200	\$ 8,500	\$ 6,188
A1110.41	Contractual	\$ 9,000	\$ 9,000	\$ 6,000	\$ 7,500
A1110.42	Jury Trials	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000
Supervisor					
A1220.1	Payroll	\$ 22,440	\$ 18,000	\$ 18,000	\$ 18,000
A1220.4	Contractual	\$ 5,000	\$ 5,000	\$ 5,000	\$ 2,000
Accounting					
A1310.4	Contractual	\$ 12,000	\$ 12,000	\$ 17,500	\$ 17,500
Assessment					
A1355.1	Payroll	\$ 19,526	\$ 20,000	\$ 20,400	\$ 21,216
A1355.2	Equipment	\$ -	\$ -	\$ -	\$ -
A1355.4	Contractual	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,000
Town clerk					
A1410.11	Payroll	\$ 30,000	\$ 32,000	\$ 33,440	\$ 33,500
A1410.12	Payroll Deputy Clerk	\$ 14,000	\$ 13,000	\$ 19,100	\$ 23,700
A1410.2	Equipment	\$ -	\$ 1,426	\$ 1,050	\$ -
A1410.4	Contractual	\$ 6,000	\$ 7,645	\$ 7,052	\$ 6,000
Attorney					
A1420.4	Contractual	\$ 20,000	\$ 20,000	\$ 20,000	\$ 15,000
Personnel					
A1430.1	Payroll	\$ -			
Special items					
A1910.4	Insurance	\$ 25,000	\$ 25,000	\$ 27,140	\$ 32,100
A1920.4	Municipal Assn Dues	\$ 1,249	\$ 1,300	\$ 1,300	\$ 1,400
Control of dogs					
A3510.1	Payroll	\$ 4,500	\$ 4,635	\$ 4,800	\$ 4,992
A3510.4	Contractual	\$ 3,800	\$ 4,300	\$ 2,500	\$ 1,500

**TOWN OF DENMARK
GENERAL FUND - TOWNWIDE
2024 BUDGET**

		2021 Amended Budget	2022 Final Budget	2023 Fiscal Budget	2024 Tentative Budget	
Board of Assessment						
A3610.1	Payroll	\$ 670	\$ 670	\$ 690	\$ 718	
A3610.41	Contractual - Board payments					
A3610.42	Contractual - Other	\$ 100	\$ 100	\$ 150	\$ 150	
Ambulance						
A4540.4	Contractual	\$ 8,407	\$ 8,575	\$ 8,747	\$ 9,184	
Highway superintendent						
A5010.1	Payroll	\$ 50,000	\$ 53,000	\$ 55,385	\$ 55,385	
A5010.4	Contractual	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	
Garage						
A5132.1	Payroll	\$ 4,000	\$ 4,500	\$ 4,000	\$ 4,350	
A5132.2	Garage Permanent Improvement				\$ 113,409	
A5132.4	Contractual	\$ 56,000	\$ 56,000	\$ 58,000	\$ 72,000	
A5132.41	ARPA				\$ -	
Veterans						
A6510.4	Contractual	\$ 500	\$ 500	\$ 300	\$ 300	
Youth programs						
A7310.4	Contractual	\$ 500	\$ 500	\$ 500	\$ 500	
Historian						
A7510.4	Contractual	\$ 100	\$ 100	\$ 100	\$ -	
Adult Recreation						
A7620.4	Volunteer Trans Ctr	\$ 1,000	\$ 1,000	\$ 1,100	\$ 1,122	
Cemeteries						
A8810.2	Equipment Reserve		\$ 2,500	\$ 2,500	\$ 2,500	
A8810.4	Contractual	\$ 2,500	\$ 2,500	\$ 2,500	\$ 5,000	
Fringe benefits						
A9010.8	State retirement	\$ 19,482	\$ 17,933	\$ 17,933	\$ 26,863	A Salary Total
A9030.8	Social security	\$ 14,116	\$ 14,860	\$ -	\$ 16,374	\$ 214,037
A9040.8	Workers Comp	\$ 5,735	\$ 6,070	\$ -	\$ -	
A9055.8	Disability insurance	\$ 128	\$ -	\$ -	\$ -	
A9060.8	Medical insurance CLK, SUP,	\$ 48,062	\$ 51,000	\$ 67,047	\$ 45,668	
Debt Service						
A9710.6	Serial Bond Principal	\$ 60,000	\$ 65,000	\$ -	\$ -	
A9710.7	Serial Bond Interest	\$ 7,000	\$ 10,338	\$ -	\$ -	
A962N	Building Reserve			\$ 20,000		
TOTAL EXPENDITURES		\$ 514,624	\$ 534,107	\$ 484,303	\$ 599,908	
Unexpended Balance		\$ (231)	\$ 44,249	\$ -	\$ -	

**TOWN OF DENMARK
GENERAL FUND - PART TOWN
2024 BUDGET**

		2021 Amended Budget	2022 Final Budget	2023 Fiscal Budget	2024 Tentative Budget
REVENUES					
B1001	Real Property Taxes Tax levy	\$ 12,726	\$ 12,529	\$ 13,693	\$ 8,198
B1603	Vital Statistic Fees	\$ 500	\$ 500	\$ 500	\$ 300
B2110	Departmental income Zoning fees	\$ 1,000	\$ 1,500	\$ 1,500	\$ 2,200
B2401	Interest on Investments				\$ 4,394
TOTAL REVENUES		\$ 14,226	\$ 14,529	\$ 15,693	\$ 15,092
Appropriated fund balance		\$ 1,000	\$ 2,000	\$ -	\$ -
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		<u>\$ 15,226</u>	<u>\$ 16,529</u>	<u>\$ 15,693</u>	<u>\$ 15,092</u>
EXPENDITURES					
B4010.1	Public health Payroll	\$ 465	\$ 465	\$ -	\$ -
B4020.11	Registrar of statistics Payroll	\$ 400	\$ 400	\$ 420	\$ 437
B4020.12	Payroll Deputy	\$ 100	\$ 100	\$ 110	\$ 115
B4020.4	Contractual				
B8010.1	Zoning Payroll - Code Enforcement	\$ 4,500	\$ 4,500	\$ 4,500	\$ 3,500
B8010.4	Contractual - Zoning	\$ 800	\$ 1,000	\$ 1,000	\$ 500
B8020.1	Planning Board Payroll - Planning Bd	\$ 6,564	\$ 6,564	\$ 6,761	\$ 7,031
B8020.1	Payroll Planning Other				\$ -
B8020.18	Planning Secretary				\$ 150
B8020.4	Contractual - Planning Bd	\$ 1,500	\$ 2,500	\$ 2,000	\$ 1,500
B9030.8	Fringe benefits Social security	\$ 397	\$ 1,000	\$ 902	\$ 859
511N	Reserve				\$ 1,000
TOTAL EXPENDITURES		\$ 14,726	\$ 16,529	\$ 15,693	\$ 15,092
Unexpended Balance		\$ 500	\$ 7,992	\$ -	\$ (0)

**TOWN OF DENMARK
HIGHWAY FUND - TOWNWIDE
2024 BUDGET**

		2021	2022	2023	2024
REVENUES		Amended Budget	Final Budget	Fiscal Budget	Tentative Budget
DA1001	Real Property Taxes	\$ 471,869	\$ 516,680	\$ 521,082	\$ 540,513
DA2302	Snow removal-other govts	\$ 93,578	\$ 101,000	\$ 106,524	\$ 108,468
DA2401	Interest & earnings	\$ 15	\$ 20	\$ -	\$ 8,500
DA2665	Sale of equipment	\$ -			
DA2701	Refund Prior Year Expenses				
	Retiree Spouse Insurance			\$ 7,004	
	TOTAL REVENUES	\$ 565,462	\$ 617,700	\$ 634,610	\$ 657,481
	Appropriated fund balance	\$ 90,000	\$ 110,000		\$ 54,000
	TOTAL REVENUES AND APPROPRIATED FUND BALANCE	\$ 655,462	\$ 727,700	\$ 634,610	\$ 711,481
EXPENDITURES					
Machinery					
DA5130.1	Payroll				
DA5130.2	Equipment	\$ 147,463	\$ 175,000	\$ 100,000	\$ 132,000
DA5130.41	Contractual	\$ 53,736	\$ 55,000	\$ 55,000	\$ 49,000
DA5130.42	Tools	\$ 800	\$ 1,000	\$ 1,000	\$ 1,000
Brush & Weeds					
DA5140.4	Contractual	\$ 1,800	\$ 1,800	\$ 1,000	\$ -
Snow removal					
DA5142.1	Payroll	\$ 226,528	\$ 231,058	\$ 241,456	\$ 221,500
DA5142.4	Contractual	\$ 65,000	\$ 67,000	\$ 97,500	\$ 125,000
DA9010.8	State Retirement	\$ 18,508	\$ 17,421	\$ 17,421	\$ 17,095
DA9030.8	Social Security	\$ 15,043	\$ 17,676	\$ 18,471	\$ 16,945
DA9040.8	Workers Comp	\$ 5,398	\$ 5,711	\$ 13,255	\$ 18,742
DA9050.8	Unemployment Insurance	\$ 64	\$ -		
DA9055.8	Disability	\$ 128	\$ -		
DA9060.8	Hospital Ins	\$ 48,616	\$ 51,533	\$ 50,310	\$ 92,000
DA9070.8	Union Welfare Benefits	\$ 1,117	\$ 1,500		
DA9785.6	Install Purch Debt - Principal	\$ 97,828	\$ 100,381	\$ 36,761	\$ 37,976
DA9785.7	Install Purch Debt - Interest	\$ 5,173	\$ 2,620	\$ 2,436	\$ 223
					\$ -
	TOTAL EXPENDITURES	\$ 687,201	\$ 727,700	\$ 634,610	\$ 711,481
	Unexpended Balance	\$ (31,739)			

**TOWN OF DENMARK
HIGHWAY FUND - PART TOWN
2024 BUDGET**

REVENUES		2021 Amended Budget	2022 Final Budget	2023 Fiscal Budget	2024 Tentative Budget
DB1001	Real Property Taxes	\$ 306,959	\$ 294,355	\$ 314,338	\$ 327,067
DB2401	Interest & earnings	\$ -	\$ -	\$ -	\$ 11,000
DB3501	State aid - CHIPs	\$ 130,086	\$ 116,522	\$ 116,522	\$ 132,162
	Pop - Pave NY - EWR			\$ 77,695	\$ 77,695
TOTAL REVENUES		\$ 437,045	\$ 410,877	\$ 508,555	\$ 547,924
Appropriated fund balance		\$ 40,000	\$ 40,000	\$ 52,695	\$ -
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		\$ 477,045	\$ 450,877	\$ 561,250	\$ 547,924
EXPENDITURES					
Highway repairs					
DB5110.1	Payroll - Maintenance of Roads	\$ 165,240	\$ 125,840	\$ 131,503	\$ 122,252
DB5110.41	Contractual - Maintenance of Roads	\$ 75,000	\$ 100,000	\$ 125,000	\$ 125,900
DB5110.42	Contractual - Maint of Rds (Rd Signs)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Permanent Improvements					
DB5112.4	Contractual - Permanent Improvements	\$ 130,086	\$ 116,522	\$ 194,217	\$ 209,857
DB9010.8	State Retirement	\$ 17,047	\$ 15,883	\$ 15,883	\$ 17,095
DB9030.8	Social Security	\$ 12,173	\$ 9,627	\$ 9,916	\$ 9,352
DB9040.8	Workers Comp	\$ 7,702	\$ 8,147	\$ 13,256	\$ 18,738
DB9050.8	Unemployment Ins				
DB9055.8	Disability	\$ 128	\$ -		
DB9060.8	Medical Ins	\$ 68,640	\$ 72,758	\$ 69,475	\$ 42,730
DB9070.8	Union Welfare Benefits	\$ 58	\$ 100		
TOTAL EXPENDITURES		\$ 478,074	\$ 450,877	\$ 561,250	\$ 547,924
Unexpended Balance		\$ (1,029)			

**TOWN OF DENMARK
FIRE PROTECTION DISTRICT
2024 BUDGET**

		2021 Amended Budget	2022 Final Budget	2023 Fiscal Budget	2024 Tentative Budget
REVENUES					
SF1001	Real Property Taxes	\$ 149,009	\$ 130,640	\$ 151,000	\$ 153,880
TOTAL REVENUES		\$ 149,009	\$ 130,640	\$ 151,000	\$ 153,880
Appropriated fund balance		\$ -			
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		\$ 149,009	\$ 130,640	\$ 151,000	\$ 153,880
EXPENDITURES					
Fire protection					
SF3410.4	Contractual	\$ 149,009	\$ 130,640	\$ 151,000	\$ 153,880
	Fire Protection District 221			\$ 68,605	\$ 69,977
	Fire Protection District 222			\$ 23,828	\$ 24,281
	Fire Protection District 223 - C			\$ 15,215	\$ 9,987
	Fire Protection District 223 - WC			\$ 26,672	\$ 12,689
	Fire Protection District 223 - R			\$ 16,680	\$ 36,946
				Total	\$ 153,880
	ARPA		\$ 13,845		
TOTAL EXPENDITURES		\$ 149,009	\$ 144,485	\$ 151,000	\$ 153,880
Unexpended Balance		\$ -	\$ (13,845)	\$ -	\$ -

**TOWN OF DENMARK
WATER DISTRICTS
2024 BUDGET**

REVENUES	2021 Amended Budget	2022 Final Budget	2023 Fiscal Budget	2024 Tentative Budget
SW2140 Water sales	\$ 18,000	\$ 18,872	\$ 20,000	\$ 20,000
SW2144 EDU's	\$ 14,490	\$ 15,525	\$ 15,675	\$ 16,296
SW2148 Interest & penalties	\$ 300	\$ 300	\$ 160	\$ 300
SW2378 Water Services OG	\$ -	\$ 7,500	\$ 7,500	\$ 7,500
SW2401 Interest on Investments				\$ 2,900
TOTAL REVENUES	\$ 32,790	\$ 42,197	\$ 43,335	\$ 46,996
Appropriated fund balance				
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	\$ 32,790	\$ 42,197	\$ 43,335	\$ 46,996
EXPENDITURES				
Water administration				
SW8310.11 Superintendent Payroll	\$ 1,500	\$ 1,500	\$ 1,550	\$ 1,550
SW8310.12 Water Clerk-PR	\$ 1,200	\$ 1,200	\$ 1,280	\$ 1,331
SW8310.4 Contractual	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Source of supply				
SW8320.4 Contractual	\$ 19,000	\$ 19,000	\$ 20,000	\$ 15,000
Fringe benefits				
SW9030.8 Social security	\$ 195	\$ 207	\$ 215	\$ 215
Bond Anticipation Note				
SW9730.6 Principal			\$ -	\$ -
SW962.0 Reserves				\$ 8,530
State Loans				
SW9790.6 Principal	\$ 16,000	\$ 17,290	\$ 17,290	\$ 17,370
TOTAL EXPENDITURES	\$ 40,895	\$ 42,197	\$ 43,335	\$ 46,996
Unexpended Balance	\$ (8,105)	\$ 14,593	\$ -	

**TOWN OF DENMARK
REAL PROPERTY TAX SUMMARY
2024 BUDGET**

TOWN WIDE	2021 Amended Budget	2022 Final Budget	2023 Fiscal Budget	2024 Tentative Budget	
General Fund	\$ 135,141	\$ 122,492	\$ 124,046	\$ 126,078	1.6%
Highway Fund	\$ 471,869	\$ 516,680	\$ 521,082	\$ 540,513	3.7%
TOTAL TOWN WIDE	\$ 607,010	\$ 639,172	\$ 645,128	\$ 666,591	3.3%
PART TOWN					
General Fund	\$ 12,726	\$ 12,529	\$ 13,693	\$ 8,198	-40.1%
Highway Fund	\$ 306,959	\$ 294,355	\$ 314,338	\$ 327,067	4.0%
Fire Protection	\$ 149,009	\$ 130,640	\$ 151,000	\$ 153,880	1.9%
TOTAL PART TOWN	\$ 468,694	\$ 437,524	\$ 479,031	\$ 489,145	2.1%
GRAND TOTALS	\$ 1,075,704	\$ 1,076,696	\$ 1,124,159	\$ 1,155,736	2.8%

TAX CAP \$ 1,174,995

Town wide	\$ 156,335,326	\$ 158,336,217	\$ 164,118,389	\$ 165,981,476	1.1%
Part town	\$ 118,731,027	\$ 120,047,323	\$ 124,219,490	\$ 125,048,350	0.7%
Fire protection dist	\$ 251,725,492	\$ 242,505,129	\$ 244,638,150	\$ 245,548,030	0.4%
TAX RATES PER \$1,000			\$ increase/ decrease(-)	\$ increase/ decrease(-)	% increase/ decrease(-)
Town wide	\$ 3.88	\$ 4.036802	\$ 3.930870	\$ 4.016057	2.2%
Part town	\$ 2.69	\$ 2.556360	\$ 2.640737	\$ 2.681083	1.5%
Fire protection dist	\$ 0.59	\$ 0.538710	0.617238	0.626679	1.5%
	\$ 7.167208	\$ 7.131872	\$ 7.188845	\$ 7.323819	1.878%

Equalized Total Assessed Value 374,381,795

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	2,663,023	0.71
13100	CO - GENERALLY	RPTL 406(1)	3	7,209	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,858,023	0.50
13650	VG - GENERALLY	RPTL 406(1)	19	1,403,721	0.37
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	232,558	0.06
13746	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	4	170,464	0.05
13800	SCHOOL DISTRICT	RPTL 408	1	10,762,674	2.87
14110	USA - SPECIFIED USES	STATE L 54	1	6,907	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	31	140,919,186	37.64
18080	MUN HSNNG AUTH-FEDERAL/MUN AID	PUB HSNNG L 52(3)&(5)	2	2,097,907	0.56
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	590,698	0.16
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	7	1,196,163	0.32
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	321,628	0.09
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	358,605	0.10
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	195,000	0.05
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	8	345,581	0.09
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	40	484,915	0.13
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	64	1,379,797	0.37
41141	ALT VET EX-WAR PERIOD-DISABILL	RPTL 458-a	42	1,529,506	0.41
41400	CLERGY	RPTL 460	2	3,488	0.00
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	3	9,942	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	13	525,698	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	277	12,810,922	3.42
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	71,407	0.02
41801	PERSONS AGE 65 OR OVER	RPTL 467	6	295,131	0.08
41803	PERSONS AGE 65 OR OVER	RPTL 467	17	489,859	0.13
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	29	273,090	0.07

Equalized Total Assessed Value 374,381,795

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	725,605	0.19
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	209	0.00

Total Exemptions Exclusive of System Exemptions: 594 181,728,707 48.54

Total System Exemptions: 1 209 0.00

Totals: 595 181,728,916 48.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 19,529,403

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	2,639,767	13.52
13100	CO - GENERALLY	RPTL 406(1)	1	1,163	0.01
13650	VG - GENERALLY	RPTL 406(1)	9	453,953	2.32
14110	USA - SPECIFIED USES	STATE L 54	1	6,907	0.04
18080	MUN HSNGL AUTH-FEDERAL/MUN AIDE	PUB HSNGL L 52(3)&(5)	1	1,298,721	6.65
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	321,628	1.65
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	191,279	0.98
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	42,558	0.22
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	18,837	0.10
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	87,994	0.45
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	88,372	0.45
41400	CLERGY	RPTL 460	1	1,744	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	48,837	0.25
41803	PERSONS AGE 65 OR OVER	RPTL 467	2	59,507	0.30
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	13,953	0.07

Total Exemptions Exclusive of System Exemptions: 35
 Total System Exemptions: 0
 Totals: 35

5,275,222
 0
 5,275,222

27.01
 0.00
 27.01

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 48,349,122

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	3	8,837	0.02
13650	VG - GENERALLY	RPTL 406(1)	10	949,767	1.96
13800	SCHOOL DISTRICT	RPTL 408	1	10,762,674	22.26
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	799,186	1.65
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	590,698	1.22
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	504,767	1.04
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	358,605	0.74
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	208,372	0.43
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	127,116	0.26
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	8	176,744	0.37
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	187,558	0.39
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	3	9,942	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	2	107,674	0.22
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	10	303,023	0.63
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	24,070	0.05
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	45,174	0.09
41803	PERSONS AGE 65 OR OVER	RPTL 467	4	113,366	0.23
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	77,907	0.16
Total Exemptions Exclusive of System Exemptions:					
					73
					15,355,483
Total System Exemptions:					
					0
					0
Totals:					
					73
					15,355,483
					31.76
					0.00
					31.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 306,503,270

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	23,256	0.01
13100	CO - GENERALLY	RPTL 406(1)	2	6,047	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	3	1,849,186	0.60
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	232,558	0.08
13746	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	4	170,464	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	31	140,919,186	45.98
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	691,395	0.23
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	3,721	0.00
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	94,651	0.03
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	28	338,962	0.11
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	52	1,115,058	0.36
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	35	1,253,576	0.41
41400	CLERGY	RPTL 460	1	1,744	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	11	418,023	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	263	12,459,062	4.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	47,337	0.02
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	249,957	0.08
41803	PERSONS AGE 65 OR OVER	RPTL 467	11	316,986	0.10
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	24	181,229	0.06
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	725,605	0.24

Equalized Total Assessed Value 306,503,270

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	209	0.00
Total Exemptions Exclusive of System Exemptions:					
			486	161,098,002	52.56
Total System Exemptions:					
			1	209	0.00
Totals:					
			487	161,098,212	52.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____