

**TOWN OF DEMARK  
GENERAL FUND - TOWNWIDE  
2023 BUDGET**

REVENUES		2020 Actual Amount	2021 Budget	2021 Amended Budget	2022 Final Budget	2023 Tentative Budget
Real Property Taxes						
A1001	Tax levy	\$ 143,450	\$ 135,141	\$ 135,141	\$ 122,492	\$ 124,046
Other tax items						
A1081	Payments in lieu	\$ 220,378	\$ 225,000	\$ 225,000	\$ 236,326	\$ 263,329
A1090	Interest & penalties	\$ 8,042	\$ 9,000	\$ 9,000	\$ 8,000	\$ 8,000
Departmental income						
A1255	Clerk fees	\$ 334	\$ 100	\$ 100	\$ 100	\$ 100
A1603	Vital Statistics Fees	\$ 688				\$ 300
A2110	Zoning fees		\$ 100	\$ 100	\$ 100	\$ 100
Use of property						
A2401	Interest & earnings	\$ 27	\$ 15	\$ 15	\$ 30	\$ 55
Licenses & permits						
A2544	Dog licenses	\$ 4,521	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Fines & forfeitures						
A2610	Justice court fees	\$ 15,437	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Miscellaneous						
A2655	Sales, Other	\$ 427	\$ -	\$ -	\$ -	
A2665	Sale of Equipment	\$ -	\$ -	\$ -	\$ -	
A2750	AIM-Related Payments	\$ 16,537	\$ -	\$ -	\$ 16,537	\$ 16,537
A2770	Other unclassified Revenue	\$ 246	\$ -	\$ -	\$ -	
	Medical Insurance Premium (Counciman)					\$ 22,349
A3001	State Aid, Revenue Sharing	\$ -	\$ 16,537	\$ 16,537	\$ -	
A3005	Mortgage tax	\$ 103,810	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000
A3089	State aid	\$ 4,668	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUES		\$ 518,564	\$ 444,393	\$ 444,393	\$ 442,085	\$ 498,316
Appropriated fund balance			\$ 70,000	\$ 70,000	\$ 90,000	\$ -
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		\$ 518,564	\$ 514,393	\$ 514,393	\$ 532,085	\$ 498,316

**TOWN OF DEMARK  
GENERAL FUND - TOWNWIDE  
2023 BUDGET**

EXPENDITURES	2020 Actual Amount	2021 Budget	2021 Amended Amount	2022 Final Budget	2023 Tentative Budget	
Town board						
A1010.1 Payroll	\$ 7,720	\$ 8,960	\$ 8,960	\$ 8,960	\$ 8,960	
A1010.41 Contractual	\$ 320	\$ 3,000	\$ 3,000	\$ 3,000	\$ 400	
A1010.42 Other/contingent (website)	\$ -	\$ 1,000	\$ 1,000	\$ 1,100	\$ 1,100	
Justices						
A1110.11 Payroll for 2 Justices	\$ 34,927	\$ 20,185	\$ 20,185	\$ 20,790	\$ 20,790	
A1110.12 Court Bailiff		\$ 3,163	\$ 3,163	\$ 3,256	\$ 3,419	
A1110.13 Court Clerk		\$ 11,580	\$ 11,580	\$ 11,927	\$ 8,500	
A1110.14 Deputy Court		\$ 4,000	\$ 4,000	\$ 4,200	\$ 8,500	
A1110.41 Contractual	\$ 4,172	\$ 9,000	\$ 9,000	\$ 9,000	\$ 6,000	
A1110.42 Jury Trials		\$ 1,500	\$ 1,500	\$ 2,000	\$ 2,000	
Supervisor						
A1220.1 Payroll	\$ 22,400	\$ 22,440	\$ 22,440	\$ 18,000	\$ 18,000	
A1220.4 Contractual	\$ 17,744	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
Accounting						
A1310.4 Contractual	\$ -	\$ 12,000	\$ 12,000	\$ 12,000	\$ 17,500	
Assessment						
A1355.1 Payroll	\$ 19,526	\$ 19,526	\$ 19,526	\$ 20,000	\$ 20,400	
A1355.2 Equipment		\$ -	\$ -	\$ -	\$ -	
A1355.4 Contractual	\$ 11,587	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
Town clerk						
A1410.11 Payroll	\$ 30,000	\$ 30,000	\$ 30,000	\$ 32,000	\$ 33,440	4.5%
A1410.12 Payroll Deputy Clerk	\$ -	\$ 14,000	\$ 14,000	\$ 13,000	\$ 19,100	46.9%
A1410.2 Equipment	\$ -	\$ -	\$ -	\$ 1,426	\$ 1,050	
A1410.4 Contractual	\$ 4,243	\$ 6,000	\$ 6,000	\$ 7,645	\$ 7,052	
Attorney						
A1420.4 Contractual	\$ 8,321	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
Personnel						
A1430.1 Payroll	\$ 4,618	\$ -	\$ -			
Special items						
A1910.4 Insurance	\$ 23,572	\$ 25,000	\$ 25,000	\$ 25,000	\$ 27,140	
A1920.4 Municipal Assn Dues	\$ 1,299	\$ 1,249	\$ 1,249	\$ 1,300	\$ 1,300	
Control of dogs						
A3510.1 Payroll	\$ 1,333	\$ 4,500	\$ 4,500	\$ 4,635	\$ 4,800	
A3510.4 Contractual	\$ 4,711	\$ 3,800	\$ 3,800	\$ 4,300	\$ 2,500	

**TOWN OF DEMARK  
GENERAL FUND - TOWNWIDE  
2023 BUDGET**

	2020 Actual Amount	2021 Budget	2021 Amended Budget	2022 Final Budget	2023 Tentative Budget	
Board of Assessment						
A3610.1 Payroll	\$ 670	\$ 670	\$ 670	\$ 670	\$ 690	
A3610.41 Contractual - Board payments						
A3610.42 Contractual - Other	\$ -	\$ 100	\$ 100	\$ 100	\$ 150	
Ambulance						
A4540.4 Contractual	\$ 8,242	\$ 8,407	\$ 8,407	\$ 8,575	\$ 8,747	
Highway superintendent						
A5010.1 Payroll	\$ 50,000	\$ 50,000	\$ 50,000	\$ 53,000	\$ 55,385	4.5%
A5010.4 Contractual	\$ 3,045	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	
Garage						
A5132.1 Payroll	\$ 3,071	\$ 4,000	\$ 4,000	\$ 4,500	\$ 4,000	
A5132.4 Contractual	\$ 61,798	\$ 56,000	\$ 56,000	\$ 56,000	\$ 58,000	3.5%
Veterans						
A6510.4 Contractual		\$ 500	\$ 500	\$ 500	\$ 300	
Youth programs						
A7310.4 Contractual		\$ 500	\$ 500	\$ 500	\$ 500	
Historian						
A7510.4 Contractual		\$ 100	\$ 100	\$ 100	\$ 100	
Adult Recreation						
A7620.4 Volunteer Trans Ctr	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,100	
Cemeteries						
A8810.2 Equipment Reserve (need to be funded)		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
A8810.4 Contractual	\$ 1,955	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
Fringe benefits						
A9010.8 State retirement	\$ 23,296	\$ 19,482	\$ 19,482	\$ 17,933	\$ 17,933	
A9030.8 Social security	\$ 13,176	\$ 14,116	\$ 14,116	\$ 14,860	\$ 14,014	
A9040.8 Workers Comp	\$ 4,602	\$ 5,025	\$ 5,735	\$ 6,070	\$ -	
A9055.8 Disability insurance		\$ 128	\$ 128	\$ -	\$ -	
A9060.8 Medical insurance CLK, SUP, COUN	\$ 28,363	\$ 48,062	\$ 48,062	\$ 51,000	\$ 67,047	
Debt Service						
A9710.6 Serial Bond Principal	\$ 60,000	\$ 60,000	\$ 60,000	\$ 65,000	\$ -	
A9710.7 Serial Bond Interest	\$ 9,175	\$ 7,000	\$ 7,000	\$ 10,338	\$ -	
A 962.0 Building Reserve					\$ 20,000	
TOTAL EXPENDITURES	\$ 464,886	\$ 514,393	\$ 515,103	\$ 532,085	\$ 498,316	
Unexpended Balance	\$ 53,678	\$ -	\$ (710)	\$ 0	\$ -	

**TOWN OF DENMARK  
GENERAL FUND - PART TOWN  
2023 BUDGET**

		2020	2021	2021	2022	2023
		Actual	Budget	Amended	Final	Tentative
REVENUES		Amount		Budget	Budget	Budget
	Real Property Taxes					
B1001	Tax levy	\$ 12,726	\$ 12,726	\$ 12,726	\$ 12,529	\$ 13,693
B1603	Vital Statistic Fees		\$ 500	\$ 500	\$ 500	\$ 500
	Departmental income					
B2110	Zoning fees	\$ 1,560	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500
TOTAL REVENUES		\$ 14,286	\$ 14,226	\$ 14,226	\$ 14,529	\$ 15,693
Appropriated fund balance			\$ 1,000	\$ 1,000	\$ 2,000	\$ -
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		\$ 14,286	\$ 15,226	\$ 15,226	\$ 16,529	\$ 15,693
EXPENDITURES						
	Public health					
B4010.1	Payroll		\$ 465	\$ 465	\$ 465	\$ -
	Registrar of statistics					
B4020.11	Payroll	\$ 500	\$ 400	\$ 400	\$ 400	\$ 420
B4020.12	Payroll Deputy		\$ 100	\$ 100	\$ 100	\$ 110
B4020.4	Contractual					
	Zoning					
B8010.1	Payroll - Code Enforcement	\$ 2,486	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
B8010.4	Contractual - Zoning	\$ 1,126	\$ 800	\$ 800	\$ 1,000	\$ 1,000
	Planning Board					
B8020.1	Payroll - Planning Bd		\$ 6,564	\$ 6,564	\$ 6,564	\$ 6,761
B8020.4	Contractual - Planning Bd	\$ 6,494	\$ 1,500	\$ 1,500	\$ 2,500	\$ 2,000
	Fringe benefits					
B9030.8	Social security	\$ 230	\$ 397	\$ 397	\$ 1,000	\$ 902
TOTAL EXPENDITURES		\$ 10,836	\$ 14,726	\$ 14,726	\$ 16,529	\$ 15,693
Unexpended Balance		\$ 3,450	\$ 500	\$ 500	\$ 0	\$ -

**TOWN OF DENMARK  
HIGHWAY FUND - TOWNWIDE  
2023 BUDGET**

REVENUES		2020	2021	2021	2022	2023	
		Actual	Budget	Amended	Final	Tentative	
		Amount		Budget	Budget	Budget	
DA1001	Real Property Taxes	\$ 438,828	\$ 471,869	\$ 471,869	\$ 516,680	\$ 521,082	
DA2302	Snow removal-other govts	\$ 97,330	\$ 93,578	\$ 93,578	\$ 101,000	\$ 106,524	
DA2401	Interest & earnings	\$ 27	\$ 15	\$ 15	\$ 20		
DA2665	Sale of equipment	\$ 17,600	\$ -	\$ -			
DA2770	Insurance Medical (Retired Highway Dept Spouse)					\$ 7,004	
<b>TOTAL REVENUES</b>		<b>\$ 553,785</b>	<b>\$ 565,462</b>	<b>\$ 565,462</b>	<b>\$ 617,700</b>	<b>\$ 634,610</b>	
Appropriated fund balance			\$ 90,000	\$ 90,000	\$ 110,000		
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>		<b>\$ 553,785</b>	<b>\$ 655,462</b>	<b>\$ 655,462</b>	<b>\$ 727,700</b>	<b>\$ 634,610</b>	
<b>EXPENDITURES</b>							
Machinery							
DA5130.1	Payroll		\$ 196,636				
DA5130.2	Equipment	\$ 139,629	\$ 146,999	\$ 147,463	\$ 175,000	\$ 100,000	
DA5130.41	Contractual	\$ 49,238	\$ 54,200	\$ 53,736	\$ 55,000	\$ 55,000	
DA5130.42	Tools		\$ 800	\$ 800	\$ 1,000	\$ 1,000	
Brush & Weeds							
DA5140.4	Contractual	\$ 760	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,000	
Snow removal							
DA5142.1	Payroll	\$ 147,922	\$ -	\$ 226,528	\$ 231,058	\$ 241,456	4.5%
DA5142.4	Contractual	\$ 57,346	\$ 65,000	\$ 65,000	\$ 67,000	\$ 97,500	45.5%
DA9010.8	State Retirement	\$ 16,762	\$ 18,508	\$ 18,508	\$ 17,421	\$ 17,421	
DA9030.8	Social Security	\$ 11,040	\$ 15,043	\$ 15,043	\$ 17,676	\$ 18,471	
DA9040.8	Workers Comp	\$ 4,332	\$ 4,731	\$ 5,398	\$ 5,711	\$ 13,255	
DA9050.8	Unemployment Insurance	\$ -	\$ -	\$ 64	\$ -		
DA9055.8	Disability	\$ 4,299	\$ 128	\$ 128	\$ -		
DA9060.8	Hospital Ins	\$ 40,659	\$ 48,616	\$ 48,616	\$ 51,533	\$ 50,310	
DA9070.8	Union Welfare Benefits	\$ 173	\$ -	\$ 1,117	\$ 1,500		
DA9785.6	Install Purch Debt - Principal	\$ 95,339	\$ 97,828	\$ 97,828	\$ 100,381	\$ 36,761	
DA9785.7	Install Purch Debt - Interest	\$ 7,662	\$ 5,173	\$ 5,173	\$ 2,620	\$ 2,436	
<b>TOTAL EXPENDITURES</b>		<b>\$ 575,159</b>	<b>\$ 655,462</b>	<b>\$ 687,201</b>	<b>\$ 727,700</b>	<b>\$ 634,610</b>	
Unexpended Balance		\$ (21,374)	\$ -	\$ (31,739)	\$ -		

**TOWN OF DENMARK  
HIGHWAY FUND - PART TOWN  
2023 BUDGET**

		2020	2021	2021	2022	2023	
REVENUES		Actual	Budget	Amended	Final	Tentative	
		Amount		Budget	Budget	Budget	
DB1001	Real Property Taxes	\$ 297,420	\$ 306,959	\$ 306,959	\$ 294,355	\$ 314,338	
DB2401	Interest & earnings	\$ 36	\$ 20	\$ -	\$ -	\$ -	
DB3501	State aid - CHIPs	\$ 102,424	\$ 90,463	\$ 130,086	\$ 116,522	\$ 116,522	
	Pop - Pave NY - EWR					\$ 77,695	
<b>TOTAL REVENUES</b>		<b>\$ 399,880</b>	<b>\$ 397,442</b>	<b>\$ 437,045</b>	<b>\$ 410,877</b>	<b>\$ 508,555</b>	
Appropriated fund balance			\$ 40,000	\$ 40,000	\$ 40,000	\$ 52,695	
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>		<b>\$ 399,880</b>	<b>\$ 437,442</b>	<b>\$ 477,045</b>	<b>\$ 450,877</b>	<b>\$ 561,250</b>	
<b>EXPENDITURES</b>							
Highway repairs							
DB5110.1	Payroll - Maintenance of Roads	\$ 121,077	\$ 165,240	\$ 165,240	\$ 125,840	\$ 131,503	4.5%
DB5110.41	Contractual - Maintenance of Roads	\$ 123,430	\$ 75,000	\$ 75,000	\$ 100,000	\$ 125,000	
DB5110.42	Contractual - Maint of Rds (Rd Signs)	\$ 36	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
Permanent Improvements							
DB5112.4	Contractual - Permanent Improvemen	\$ 129,039	\$ 90,463	\$ 130,086	\$ 116,522	\$ 194,217	
DB9010.8	State Retirement	\$ 16,482	\$ 17,047	\$ 17,047	\$ 15,883	\$ 15,883	
DB9030.8	Social Security	\$ 9,051	\$ 12,173	\$ 12,173	\$ 9,627	\$ 9,916	
DB9040.8	Workers Comp	\$ 6,182	\$ 6,751	\$ 7,702	\$ 8,147	\$ 13,256	
DB9055.8	Disability	\$ 1,968	\$ 128	\$ 128	\$ -	\$ -	
DB9060.8	Medical Ins	\$ 36,078	\$ 68,640	\$ 68,640	\$ 72,758	\$ 69,475	
DB9070.8	Union Welfare Benefits	\$ 58	\$ -	\$ 58	\$ 100	\$ -	
<b>TOTAL EXPENDITURES</b>		<b>\$ 443,400</b>	<b>\$ 437,442</b>	<b>\$ 478,074</b>	<b>\$ 450,877</b>	<b>\$ 561,250</b>	
Unexpended Balance		\$ (43,520)	\$ -	\$ (1,029)	\$ -	\$ -	

**TOWN OF DENMARK  
FIRE PROTECTION DISTRICT  
2023 BUDGET**

	2020 Actual Amount	2021 Budget	2021 Amended Budget	2022 Final Budget	2023 Tentative Budget
<b>REVENUES</b>					
SF1001 Real Property Taxes	\$ 149,009	\$ 149,009	\$ 149,009	\$ 130,640	\$ 151,000
<b>TOTAL REVENUES</b>	<b>\$ 149,009</b>	<b>\$ 149,009</b>	<b>\$ 149,009</b>	<b>\$ 130,640</b>	<b>\$ 151,000</b>
Appropriated fund balance		\$ -	\$ -		
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>	<b>\$ 149,009</b>	<b>\$ 149,009</b>	<b>\$ 149,009</b>	<b>\$ 130,640</b>	<b>\$ 151,000</b>
<b>EXPENDITURES</b>					
Fire protection					
SF3410.4 Contractual	\$ 149,009	\$ 149,009	\$ 149,009	\$ 130,640	\$ 151,000
Fire Protection District 221					\$ 68,605
Fire Protection District 222					\$ 23,828
Fire Protection District 223 - C					\$ 15,215
Fire Protection District 223 - WC					\$ 26,672
Fire Protection District 223 - R					\$ 16,680
<b>TOTAL EXPENDITURES</b>	<b>\$ 149,009</b>	<b>\$ 149,009</b>	<b>\$ 149,009</b>	<b>\$ 130,640</b>	<b>\$ 151,000</b>
Unexpended Balance	\$ -	\$ -	\$ -	\$ -	\$ -

**TOWN OF DENMARK  
CAPITAL FUND-WATER  
2023 BUDGET**

REVENUES		2020 Actual Amount	2021 Budget	2021 Amended Budget	2022 Final Budget	2023 Tentative Budget
H3389	Grants		\$ -	\$ -		
H3991	State Aid	\$ 9,222	\$ -	\$ -		
H5731	BANS Redeemed from Approp	\$ 16,000	\$ -	\$ -		
TOTAL REVENUES		\$ 25,222	\$ -	\$ -	0	
Appropriated fund balance			\$ -	\$ -		
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		\$ 25,222	\$ -	\$ -	0	
<b>EXPENDITURES</b>						
Attorney			\$ -	\$ -		
H1420.4	Contractual		\$ -	\$ -		
Transmission & Distribution			\$ -	\$ -		
H8097.2	Equipment & Capital Outlay		\$ -	\$ -		
Water Administration			\$ -	\$ -		
H8397.2	Water Equipment & Capital Outlay	\$ 9,222	\$ -	\$ -		
Planning & Mangagement Development			\$ -	\$ -		
H8684.4	Contractual		\$ -	\$ -		
Bond Anticipation Note						
H9730.6	Principal		\$ -	\$ -		
H9730.7	Interest		\$ -	\$ -		
TOTAL EXPENDITURES		\$ 9,222	\$ -	\$ -	0	
Unexpended Balance		\$ 16,000	\$ -	\$ -	0	



**TOWN OF DENMARK  
WATER DISTRICTS  
2023 BUDGET**

REVENUES	2020 Actual Amount	2021 Budget	2021 Amended Budget	2022 Final Budget	2023 Tentative Budget	
SW2140 Water sales	\$ 20,531	\$ 18,000	\$ 18,000	\$ 18,872	\$ 20,000	
SW2144 EDU's	\$ 17,914	\$ 14,490	\$ 14,490	\$ 15,525	\$ 15,675	
SW2148 Interest & penalties	\$ 856	\$ 300	\$ 300	\$ 300	\$ 160	
SW2378 Water Services OG	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 7,500	
<b>TOTAL REVENUES</b>	<b>\$ 46,800</b>	<b>\$ 32,790</b>	<b>\$ 32,790</b>	<b>\$ 42,197</b>	<b>\$ 43,335</b>	
Appropriated fund balance	\$ -	\$ (7,895)				
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>	<b>\$ 46,800</b>	<b>\$ 24,895</b>	<b>\$ 32,790</b>	<b>\$ 42,197</b>	<b>\$ 43,335</b>	
<b>EXPENDITURES</b>						
Water administration						
SW8310.11 Payroll	\$ 1,350	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,550	3%
SW8310.12 Water Clerk-PR	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,280	3%
SW8310.4 Contractual	\$ 1,298	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
Source of supply						
SW8320.4 Contractual	\$ 18,536	\$ 19,000	\$ 19,000	\$ 19,000	\$ 20,000	
Fringe benefits						
SW9030.8 Social security	\$ 195	\$ 195	\$ 195	\$ 207	\$ 215	
Bond Anticipation Note						
SW9730.6 Principal	\$ 16,000				\$ -	
State Loans						
SW9790.6 Principal			\$ 16,000	\$ 17,290	\$ 17,290	
<b>TOTAL EXPENDITURES</b>	<b>\$ 38,579</b>	<b>\$ 24,895</b>	<b>\$ 40,895</b>	<b>\$ 42,197</b>	<b>\$ 43,335</b>	
Unexpended Balance	\$ 8,222	\$ (0)	\$ (8,105)	\$ -	\$ -	

**TOWN OF DENMARK  
REAL PROPERTY TAX SUMMARY  
2023 BUDGET**

	2020 Actual Amount	2021 Budget	2021 Amended Budget	2022 Final Budget	2023 Tentative Budget	
TOWN WIDE						
General Fund	\$ 143,450	\$ 135,141	\$ 135,141	\$ 122,492	\$ 124,046	1.3%
Highway Fund	\$ 438,828	\$ 471,869	\$ 471,869	\$ 516,680	\$ 521,082	0.9%
TOTAL TOWN WIDE	\$ 582,278	\$ 607,010	\$ 607,010	\$ 639,172	\$ 645,128	0.9%
PART TOWN						
General Fund	\$ 12,726	\$ 12,726	\$ 12,726	\$ 12,529	\$ 13,693	9.3%
Highway Fund	\$ 297,420	\$ 306,959	\$ 306,959	\$ 294,355	\$ 314,338	6.8%
Fire Protection	\$ 149,009	\$ 149,009	\$ 149,009	\$ 130,640	\$ 151,000	15.6%
TOTAL PART TOWN	\$ 459,155	\$ 468,694	\$ 468,694	\$ 437,524	\$ 479,031	12.7%
GRAND TOTALS	\$ 1,041,433	\$ 1,075,704	\$ 1,075,704	\$ 1,076,696	\$ 1,124,159	4.4%
Town wide	\$ 157,208,429	\$ 156,335,326	\$ 156,335,326	\$ 158,336,217	\$ 164,118,389	3.7%
Part town	\$ 118,019,596	\$ 118,731,027	\$ 118,731,027	\$ 120,047,323	\$ 124,219,490	3.5%
Fire protection dist	\$ 246,217,967	\$ 251,725,492	\$ 251,725,492	\$ 242,505,129	\$ 244,638,150	0.9%
TAX RATES PER \$1,000					\$ increase/ decrease(-)	% increase/ decrease(-)
Town wide	\$ 4	\$ 4	\$ 4	\$ 4.036803	\$ 3.930870	-2.6%
Part town	\$ 3	\$ 3	\$ 3	\$ 2.556360	\$ 2.640737	3.3%
Fire protection dist	\$ 1	\$ 1	\$ 1	\$ 0.538710	\$ 0.617238	14.6%
	\$ 7	\$ 7	\$ 7	\$ 7.131873	\$ 7.188845	0.8%