A special meeting of the Town of Denmark Town Board was held on October 11, 2022, at the Town of Denmark Municipal Building.

In attendance were the following officials:	Also in attendance:
Councilman Fred Wadsworth	Deputy Supt. James Der
Councilman Frank Fazio	Superintendent Patrick Mahar
Supervisor Scott Doyle	
Councilman Peter Jones	
Councilwoman Darlene Rowsam	
Deputy Town Clerk Susan Kirch-Corey	

Supervisor Doyle opened the Town Board meeting at 6:00pm. Those in attendance recited the Pledge of Allegiance.

Deputy Clerk Kirch-Corey conducted a roll call of the Town Board as follows:Councilman WadsworthPresentCouncilman FazioPresentSupervisor DoylePresentCouncilman JonesPresentCouncilwoman RowsamPresent

Councilman Wadsworth made a motion to approve tonight's agenda, approval seconded by Councilman Fazio. Vote 5 Ayes and 0 Noes.

Public Comment:

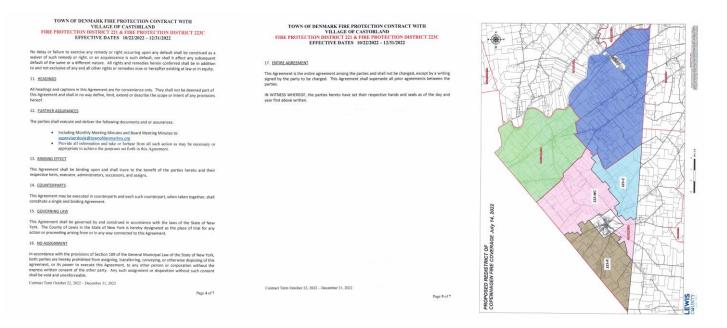
None.

Supervisor Doyle advised that the Town is due \$7,560, for services not covered during the period of October 22, 2022, through December 31, 2022, by the Copenhagen Fire Department from the Village of Copenhagen. The money will be split equally among the three newly contracted fire departments of Village of Castorland, Village of West Carthage, and Town of Rutland.

Councilman Fazio offered a resolution, seconded for adoption by Councilman Wadsworth as follows: Resolution 133 of 2022, Fire Contract for Village of Castorland from October 22, 2022, through December 31, 2022, be adopted as proposed.

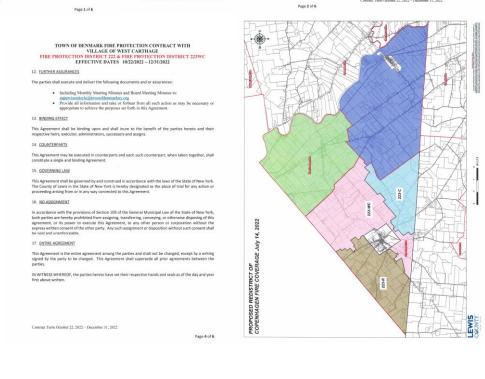
Councilman Wadsworth	Aye
Councilman Fazio	Aye
Councilman Jones	Aye
Councilwoman Rowsam	Aye
Supervisor Doyle	Aye

TOWN OF DENMARK FIRE PROTECTION CONTRACT WITH VILLAGE OF CASTORLAND FIRE PROTECTION DISTRICT 221 & FIRE PROTECTION DISTRICT 223C EFFECTIVE DATES 10/22/002 - 1/25/1/002	TOWN OF DESMARK FIRE PROTECTION CONTRACT WITH VILLACE OF CASTORLAND FIRE PROTECTION DISTRICT 221 & FIRE PROTECTION DISTRICT 223C EFFECTIVE DATES 1022/2022 - 12/31/2022	TOWN OF DENMARK FIRE PROTECTION CONTRACT WITH VILLAGE OF CASTORLAND FIRE PROTECTION DISTRICT 214 & FIRE PROTECTION DISTRICT 223C EFFECTIVE DATES 10/22/022 - 12/31/2022
THIS AGRETIMENT, made the day of 20 by and between the Town of Demank, a municipal corporation shaulted in the Country of Lewis, Sate of New York (hereinafter called the Town), and the Village of Satesting Uncertainties reference to as the "Contractor, which is a municipal place of builties in Lewis (Demander Territor and the Village) and the Village of Satesting and the Village of Satesting Uncertainties and Uncertaintinties and Uncertainties and Uncertaintintie	Protection District 221 Protected by Catchoder Fire Company). Domain Fire Protection District 222 (Protected by Village of Varia Carthage fire Disparational and Demank Fire Protection District 223C (Protected by Village of Castoriand Fire Company). Fire Protection District 223PC (Created by the West Catchoder Fire Department (The Protection District 223R) (Protected by He Ruitad Fire Company). During the period of this agreement). During the period of this agreement, The Castorians Fire Company 31d be subject on distribution and attention upon the fire with all possible speed and it, and when notified of a fire thereins spatial respond and attention upon the fire with all possible speed and with subject of all fire and property is convection there with all possible speed and fire and the avoing of file and property is convection therewith. Each of all Contractory (Village The Operational Villad Job to Subject to difficant attendence uson any	additional insured and shall provide that it may not be canceled or altered without at least thiny (D) days prior written notice to the Town. Catobiand Fire Company & The Contractor shall deliver to the Town organises or other evidence satisfactory to the Town, or each insurance policy and each enewail thereof. 6. <u>EXPERATION OF ITSMONATION OF ESSFORS/BLITES</u> Upon exploration or terministic or the Agreement as provided hereunder. The Contractor shall have no lability or responsibility for providing services under this Agreement to any person or property within the bounders of the Town.
"DENMARK FIRE PROTECTION DISTRICT", hereinafter called the "DENMARK FIRE PROTECTION DISTRICT 222G, hereinafter called the "District 223C", embracing all the territory in said Town outside boundaries of the incorporated Villages therein: and	fire occurring in either Zones not assigned to it above for purpose of assisting Contractor assigned to that Zone whenever such assistance is deemed necessary or advisable.	7. GROUNDS FOR TERMINATION
WHERAS, the Contractor has whin their municipality a Fire Company capable of providing fire protection and recise services to the Town; and WHERAS, such fire protection and rescue services are vital and necessary to the health and welfare of	 TERM The term of this Agreement shall commence on October 22, 2022 and shall continue until December 31, 2022 unless sconer terminated as herein provided. 	The Contractor may terminate this Agreement upon this Town's failure to deliver the monites due The Contractor under this Agreement by the date date, so long as Contractor first provides Town with a notice of defaults. Should the amount not be paid within sign (K0) days thereafter. The Contractor may provide Town with written notice of the date it will case providing services. The Contractor shall emit the prov-as portion of finds for the portion of the contract remaining at the time of such termination.
the inhabitants of the Town; and WitREAS, the Fire Company maintains adequate and suitable apparatus and equipment for the	3. COMPENSATION	Town may terminate the contract after providing the Fire Company with a notice of default of a material term of this Agreement, including, but not limited to, the obligation to provide insurance coverage and
WritREAS, a public hearing has been held by the Town of Denmark Town Board on the contract on the	Town agrees to pay Contractor those amounts as provided in Schedule A, payable no later than March $1^{\rm sr}$ of each contract year.	term in this agreement, including, use not inneed to, the undertain to prove man need to require and to maintain subale apparatus and equipment. Should the default not be corrected within their (30) days thereafter, Town may terminate the contract. The Contractor shall remit the pro-rate particular funds yaid by the Town for the portion of the contract remaining at the time of such termination.
day of 20	 HOLD HARMLESS & INDEMNITY AGREEMENTS Castorland Fire Company shall indemnify, defend and hold harmless the Town, its agents, employees, 	8. NOTICES
NOW, THEREFORE, in consideration of the mutual covenants and conditions herein contained, the parties hereto mutually agree as follows:	calutoriana rite company small momentum, betteria and noto harmess the rown, its agents, employees, and officers from and with respect to any and all liability, soligations, losses, damages, iguines, claims, demands, genetities, actions, costs, and expenses including without limitation any liability imposed on the Town under General Municipal Law of the State of New York, arising out of this Agreement and the	All notices, requests, demands and other communications required or permitted to be given hereunder shall be in writing, and shall be deemed duly given if delivered by hand or mailed by registered or
 PROVISION OF FIRE PROTECTION AND RESCUE SERVICES Fire Contractor will provide the Town with fire protection and rescue services within the Town's District 	provision of fire protection within the Fire Protection District. Nothing in this agreement shall relieve the Contractors of their obligation to provide benefits to firefighters under the Volunteer Firefighters	certified mail, return receipt requested, to the parties at their corporate offices, to the attention of the Mayor, for the Fire Department and to the attention of the Supervisor of the Town.
221. Fire protection shall be defined as it is in Section 184 of the Town Law, but shall not include inspection of buildings and properties in the Town's Fire Protection District 223C for the purposes	Benefit Law. 5. INSURANCE	9. SAVINGS CLAUSE
specified in and as authorized by Sections 187-a and 183 of the Multiple Residence Law, or Section 189 of the Town Law. Fire Protection shall not include the provision of general ambulance services.	Castorland Fire Company, at its own expense, shall throughout the term of this Agreement, obtain and	If any provision of this Agreement is determined to be legally invalid, inoperative or unenforceable, only that particular provision shall be affected, such determination shall have no effect whatsoever on any other provision of this Agreement, and all other provisions shall remain in full force and effect. Should
Fire Company represents and warrants that at all times throughout the term of this Agreement, it shall maintain adequate and suitable apparatus and equipment for the furnishing of fire protection of said Fire Protection District.	maintain comprehensive public liability and property damage insurance in the amount of at least \$2,000,000.00 for prevanue linyar vand School000.000 for property damage. Moverer, at all times throughout the term of this Agreement, the Constractor, at its sole expense, shall maintain Workers' Compensation Insurance, diability benefits insurance and each other form of insurance which the Fire	the law be amended such that any term of this Agreement shall be rendered null and veil or unerforceable, or should the law require a provision in this Agreement that is not presently recited, such agreement shall be deemed amended as of the effective date of the amendment to the law.
The District shall be divided into three (5) zones as set forth on the annexed map, which is hereby incorporated in and made a part of this Agreement, said zones being designated by Denmark Fire	Department is required by law to provide, covering loss resulting from injury, sickness, disability or death of employees of the Fire Department. All such insurance shall name the Town of Denmark as an Contract Tem October 22, 2022 – December 11, 2022	10. WAIVER
Contract Term October 22, 2022 - December 31, 2022		Contract Term October 22, 2022 - December 31, 2022
Page 1 of 7	Page 2 of 7	Page 3 of 7



Councilman Wadsworth offered a resolution, seconded for adoption by Councilman Jones as follows: Resolution 134 of 2022, Fire Contract for Village of West Carthage from October22, 2022, through December 31, 2022, be adopted as proposed.

Councilman Wadsworth	Ave		
Councilman Fazio	Aye		
Councilman Jones	Aye		
Councilwoman Rowsam	Aye		
Supervisor Doyle	Aye		
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Fire Department will provide the Toom with the protection and recoust services which the Toom 4.8 for Protection District 2210V. The protection allow fairful and 1.8 in Section 18.4 of the Toom 14.8 hold half not include imagection of buildings and properties in the Toom's Fire Protection District for the purposes specification is and a submitted by Sections 23.2 and 24.9 do the Multiple Indexine Law, or generate. The Distribution of the Section 24.2 and 24.9 do the Multiple Indexine Law, or generate. The Distribution Distribution and the all distribution proceeds the term of this quences, and all fire Protection Distribution and analysis approximate and equipment for the formability distribution of and fire Protection Distribution. The Approximation of the Section 24.9 do the Section 24.0 do the Protection Distribution of the Section Distribution Dis		The event compares from the parameters, with a one restored, which includes the most of this Agreement, these subconcounts for personal injury and \$50000000 for personary damages. Moreover, at all times throughout the times of this Agreement, the Constractor, at its take events, take it maintains which the first being being the subconce to the constraint of the times of the subconce to the time of the form and and all provide that it may not be consider of a which the first take the time of the times o	a present have been ensumed as the other encloses and to be ensumed as in the data. 19. Uncluster of balance to accention animeted as on the encloses and to be ensumed as a final of the same or a origing, or an acquisicners to such default, nor shall it affect any subseque it default of the same or a different statue. All rights and reneeds is non-original, the same or a different statue. All rights and reneeds is non-original, the same or a different statue. All rights and reneeds is non-original, the same or a different statue. All rights and reneeds is non-original to original and the rights or reneeds is non-original. They shall not be deemed part of the hadron or a different statue and different statue or discribe the scote or intend of any provisions hered?



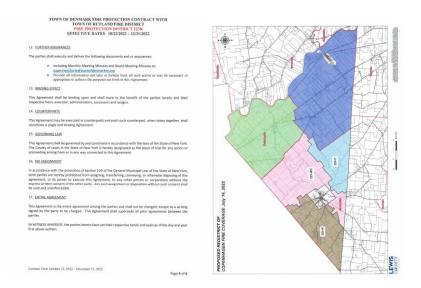
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Councilwoman Rowsam offered a resolution, seconded for adoption by Councilman Jones as follows: Councilman Fazio recused himself as a member of this fire department.

Resolution 135 of 2022, Fire Contract for Town of Rutland from October22, 2022, through December 31, 2022, be adopted as proposed.

Councilman Wadsworth	Aye
Councilman Fazio	Recused
Councilman Jones	Aye
Councilwoman Rowsam	Aye
Supervisor Doyle	Aye





Councilman Fazio made a motion to close the hearing, close of public hearing seconded by Councilman Wadsworth, at 6:06 pm. Vote 5 Ayes, 0 Noes.

Councilman Fazio offered a resolution, seconded for adoption by Councilman Wadsworth as follows: Resolution 136 of 2022: The Town of Denmark Town Board hereby resolves to do a paid prior for B.R. Johnson, LLC invoice 765307, in the amount of \$22,271.67 to replace the doors, hardware and handicapped access openers, know hardware for the garage door. The Town Board further directs that the funds to pay for this project be drawn from the American Rescue Plan Act (ARPA) funds received from the federal government.

Councilman Wadsworth	Aye
Councilman Fazio	Aye
Councilman Jones	Aye
Councilwoman Rowsam	Aye
Supervisor Doyle	Aye

Discussion was held about Town of Denmark Tentative Budget for 2023.

Councilman Fazio requested a walk-through of the Highway Garage to see the equipment, Councilman Wadsworth, Councilman Fazio, Supervisor Doyle, Councilman Jones, Councilwoman Rowsam and Supt. Mahar left for a walk through of the Highway Garage at 6:09 pm.

Returning at 6:23 pm were Councilman Jones, Councilwoman Rowsam, Supervisor Doyle, Councilman Fazio, Councilman Wadsworth, and Supt. Mahar.

Supervisor Doyle explained there being items that require further work before finalizing the budget, and that are items where the costs that have been quoted, therefore not able to be changed.

Supervisor Doyle explained that he had contacted Trustee Vogt and Mayor Souva from Copenhagen to get the water district numbers but had yet to hear back from either of them.

Supervisor Doyle placed a call at 6:55 pm, to gain the budget number needed for Water District #1 but was still unable to get it, so that number will need to be added into the budget when he gets it.

Councilman Fazio exits at 6:56 pm.

Supervisor Doyle asked for input on ways to lower the budget. There were no suggestions made. Supervisor Doyle stated the budget is currently 3.3% over the tax cap limit; further explaining he had a lengthy conversation with Scott Lawrence about Part Town being higher. Mr. Lawrence said he has only one other town he works with who has run into the same situation having no explanation for it.

Discussion is held.

Councilman Fazio re-enters at 6:59 pm.

Supervisor Doyle informed the Board that he contacted Town of Pinckney Supervisor, Sherry Harmych, regarding an owed amount of \$5,000 for the shared use of a bucket truck.

Supervisor Harmych informed Supervisor Doyle she did not know anything about the owed \$5,000 or a shared bucket truck.

Supt. Mahar advised that we do not have a shared agreement for the bucket truck, so the truck belongs to Town of Denmark.

Supt. Mahar asked why \$100,000 of line DA5130.2 was moved to DA962.

Discussion was held.

Supervisor Doyle said he will return the budgeted money for DA962 to DA5130.2.

Supervisor Doyle summarized the tentative budget, noting there being a 4.4% increase, asking for input on where and how the budget can be lowered. There were no suggestions made.

Councilman Wadsworth offered a resolution to adopt the 2023 Tentative Budget as presented, adoption seconded by Councilman Fazio as follows:

Resolution 137 of 2022: The Town of Denmark Town Board hereby resolves that the 2023 Tentative Budget, be adopted as proposed.

Councilman Wadsworth	Aye
Councilman Fazio	Aye
Councilman Jones	Aye
Councilwoman Rowsam	Aye
Supervisor Doyle	Aye

	G		OWN OF D RAL FUND 2023 BUI	• TI	OWNWIDE						
	REVENUES		2020 Actual Amount		2021 Budget	,	2021 Amended Budget		2022 Final Budget		2023 Fentative Budget
	Real Property Taxes	_									
A1001	Tax levy	\$	143,450	\$	135,141	\$	135,141	\$	122,492	\$	124,046
	Other tax items										
A1081	Payments in lieu	\$		\$		\$	225,000		236,326		263,329
A1090	Interest & penalties	\$	8,042	\$	9,000	\$	9,000	\$	8,000	\$	8,000
	Departmental income Clerk fees	s	334	s	100	s	100		100	s	100
A1255	Vital Statistics Fees	ŝ	588	÷	100	٠	100	*	100	š	300
A1603 A2110	Zoning fees	*	000	\$	100	\$	100	\$	100	ŝ	100
A2401	Use of property Interest & earnings	\$	27	\$	15	\$	15	\$	30	\$	55
A2544	Licenses & permits Dog licenses	s	4,521	\$	3,500	\$	3,500	\$	3,500	\$	3,50
A2610	Fines & forfeitures Justice court fees	\$	15,437	\$	30,000	\$	30,000	\$	30,000	\$	30,00
	Miscellaneous					s		s			
A2655 A2665	Sales, Other Sale of Equipment	\$	427	ş		ŝ		ŝ			
A2000	Medical Insurance Premium (Councir			•		•		ľ		\$	22,34
A2750	AlM-Related Payments	\$	16.537	s		s		s	16.537	s	16,53
A2770	Other unclassified Revenu	ŝ	246	ŝ	-	ŝ	-	ŝ		Ĩ	
A3001	State Aid, Revenue Sharing	\$		\$	16,537	\$	16,537	\$			
A3005	Mortgage tax	\$	103,810	\$	25,000	\$	25,000	\$	25,000	\$	30,00
A3089	State aid	\$	4,668	\$	-	\$		\$		\$	
	TOTAL REVENUES	s	518,564	\$	444,393	\$	444,393	\$	442,085	\$	498,31
	Appropriated fund balance			s	70,000	\$	70,000	\$	90,000	\$	
		_		-						-	
	TOTAL REVENUES AND APPROPRIATED FUND BALANCE	s	518.564	s	514.393	s	514.393	s	532.085	s	498.31

			WIN OF D AL FUND 2023 BUI	- T(OWNWIDE							
	EXPENDITURES		2020 Actual		2021 Budget		2021 Amended Amount		2022 Final Budget		2023 entative Budget	
	Town board		Incom	_		-	Amount	-	consta	-	public	
A1010.1		\$	7,720	\$	8.960		8,960		8,960	\$	8,960	
	Contractual	ŝ	320	ŝ		ŝ	3.000		3.000		400	
	Othericontingent (website)	\$	-	ŝ	1,000			\$	1,100		1,100	
	Justices											
	Payroll for 2 Justices	\$	34,927	\$	20,185	\$	20,185		20,790		20,790	
	Court Balliff			\$	3,163		3,163		3,256		3,419	
	Court Clerk			\$		\$	11,580		11,927		8,500	
	Deputy Court			\$	4,000	\$	4,000		4,200		8,500	
	Contractual	\$	4,172	\$	9,000	\$	9,000		9,000		6,000	
A1110.42	Jury Trials			\$	1,500	\$	1,500	\$	2,000	\$	2,000	
	Supervisor	5	22,400		22.440		22,440		18,000		18,000	
A1220.1		5			22,440		5.000		5,000		5,000	
A1220.4	Contractual	5	17,744	2	5,000	. 9	5,000	,	5,000	*	5,000	
	Accounting						100000					
A1310.4	Contractual	\$	2	\$	12,000	\$	12,000	\$	12,000	\$	17,500	
	Assessment											
A1355.1		\$	19,525	\$	19,526	\$	19,526	\$	20,000	5	20,400	
	Equipment	s		\$	4.000	\$	4.000	\$	4.000		4,000	
A1355.4	Contractual	\$	11,587	2	4,000	3	4,000	3	4,000	•	4,000	
	Town clerk			e.		-				\$	33,440	45
A1410.11		\$	30,000	\$	30,000		30,000		32,000		19,100	46.9
	Payroll Deputy Clerk	\$	-	\$	14,000			\$	13,000	\$		46.9
	Equipment	\$	1.1	\$		\$		\$	1,425	\$	1,050	
A1410.4	Contractual	\$	4,243	\$	6,000	\$	6,000	5	7,645	\$	7,052	
A1420.4	Attorney Contractual	5	8.321		20.000		20.000		20.000		20,000	
A1420.4	Contractual	5	8,321	3	20,000	•	20,000	•	20,000	*	20,000	
	Personnel											
A1430.1	Payton	\$	4,618	\$		\$						
	Special items											
A1910.4		\$	23,572		25,000		25,000		25,000		27,140	
A1920.4	Municipal Assn Dues	\$	1,299	\$	1,249	\$	1,249	\$	1,300	\$	1,300	
	Control of dogs											
A3510.1		\$	1,333		4,500		4,500		4,635		4,800	
A3510.4	Contractual	\$	4,711	- 5	3.800	5	3,800	\$	4,300	\$	2,500	

	GENE	2023 BU		OWNWIDE							
	-	2020 Actual Amount		2021 Budget		2021 Amended Budget		2022 Final Budget		2023 Tentative Budget	
	Board of Assessment										
A3610.1		670	\$	670	\$	670	\$	670	\$	690	
A3610.41	Contractual - Board payments										
A3610.42	Contractual - Other \$		\$	100	\$	100	\$	100	\$	150	
	Ambulance										
A4540.4	Contractual \$	8,242	\$	8,407	\$	8,407	\$	8,575	\$	8,747	
	Highway superintendent										
A5010.1	Payroll \$	50,000	\$	50,000	\$	50,000	\$	53,000	\$	55,385	4.59
A5010.4	Contractual \$	3,045	\$	4,400	\$	4,400	\$	4,400	\$	4,400	
	Garage										
A5132.1		3,071	\$	4,000	\$		\$	4,500	\$	4,000	
A5132.4	Contractual \$	61,798	\$	56,000	\$	56,000	\$	56,000	\$	58,000	3.55
	Veterans										
A6510.4	Contractual		\$	500	\$	500	\$	500	\$	300	
	Youth programs										
A7310.4	Contractual		\$	500	\$	500	\$	500	\$	500	
	Historian										
A7510.4	Contractual		\$	100	\$	100	\$	100	\$	100	
	Adult Recreation										
A7620.4	Volunteer Trans Ctr \$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,100	
	Cemeteries										
A8810.2	Equipment Reserve (need to be funded)		\$	2.500	\$	2,500	\$	2,500	\$	2,500	
A8810.4	Contractual \$	1,955		2,500		2,500		2,500		2,500	
	Fringe benefits										
A9010.8	State retirement \$	23,296	\$	19,482	5	19.482	\$	17,933	s	17,933	
A9030.8	Social security \$	13,176	ŝ			14,116	s	14,860	ŝ	14,014	
A9040.8		4,602			ŝ	5,735		6,070	ŝ	-	
A9055.8	Disability insurance		ŝ	128	s	128			ŝ	1	
A9060.8	Medical insurance CLK, SUP, COUN \$	28,363				48,062		51,000	ŝ	67,047	
	Debt Service										
A9710.6	Serial Bond Principal \$	60,000	\$	60.000	s	60,000	\$	65,000	s		
A9710.7	Serial Bond Interest \$	9,175	\$	7.000	\$	7.000	s	10,338	ŝ		
A 962.0	Building Reserve	0,110			1		1	. wyware	ŝ	20,000	
	TOTAL EXPENDITURES	464,885	\$	514,393	\$	515,103	\$		\$	498,316	
	Linexpended Balance	53.678	3		5	(710)	-	0	s	and the owner of the local division of the l	

			2020 Actual		2021 Budget		2021 Amended		2022 Final	2023 Tentative	
	REVENUES		Anount		outpat	_	Budget	-	Budget		Budget
	Real Property Taxes										
B1001	Tax levy	\$	12,726	\$	12,726	\$	12,726	\$	12,529	\$	13,69
B1603	Vital Statistic Fees			\$	500	\$	500	\$	500	\$	50
28:000	Departmental income										
B2110	Zoning fees	\$	1,580	\$	1,000	\$	1,000	\$	1,500	\$	1,50
	TOTAL REVENUES	\$	14,286	\$	14,226	\$	14,226	\$	14,529	\$	15,69
	Appropriated fund balance	_		\$	1,000	\$	1,000	\$	2,000	\$	
	TOTAL REVENUES AND APPROPRIATED FUND BALANCE	5	14,295	\$	15,226	\$	15,226	\$	16,529	\$	15,69
	EXPENDITURES										
	Public health										
B4010.1	Payroll			\$	465	\$	465	\$	465	\$	
	Registrar of statistics										
B4020.11	Payroll Payroll Deputy	\$	500	\$	400		400			s	42
	Contractual			•	100	3	100	3	100	,	
	Zoning										
B8010.1	Payroll - Code Enforcement	\$		\$	4,500		4,500		4,500		4,50
B8010.4	Contractual - Zoning	\$	1,126	\$	800	\$	800	\$	1,000	\$	1,00
	Planning Board										
B8020.1				\$		\$	6,564	\$	6,564	\$	6,76
B8020.4	Contractual - Planning Bd	\$	6,494	\$	1,500	\$	1,500	\$	2,500	\$	2,00
	Fringe benefits										
B9030.8	Social security	\$	230	\$	397	\$	397	\$	1,000	\$	90
	TOTAL EXPENDITURES	\$	10,836	\$	14,726	\$	14,725	5	16,529	\$	15.69
	Unexpended Balance	5	3.450	\$	520	ŝ	500	-	0	ŝ	

			WN OF D AY FUND 2023 BU	- TI	OWNWIDE							
	REVENUES		2020 Actual Amount	į	2021 Budget		2021 Imended Budget		2022 Final Budget	_	2023 Tentative Budget	
DA1001	Real Property Taxes	5	438,828	\$	471,889	\$	471,869		516,680		521,082	
DA2302	Snow removal-other govts	\$	97,330	\$	93,578	\$	93,578		101,000	\$	186,524	
DA2401	Interest & earnings	\$	27	\$		\$	15	\$	20			
DA2665	Sale of equipment	\$	17,600	\$	-	\$	-					
	Insurance Wedical (Natived Highway Dept Sp	euse)				_		_		\$	7,004	
	TOTAL REVENUES	\$	553,785	\$	585,462	\$	565,462	\$	617,700	\$	634,610	
	Appropriated fund balance	-		\$	90,000	\$	90,000	\$	110,000	_		
	TOTAL REVENUES AND											
	APPROPRIATED FUND BALANCE	5	553,785	\$	655,462	\$	665,462	\$	727,700	\$	634,610	
	EXPENDITURES											
	Machinery											
DA5130.1				\$	196,636							
A5130.2	Equipment	\$		\$		\$	147,463		175,000			
	Contractual	\$	49,238	\$	54,200	\$	53,736		55,000		55,000	
A5130.42	Tools			\$	800	\$	800	\$	1,000	\$	1,000	
	Brush & Weeds											
DA5140.4	Contractual	\$	760	\$	1,800	\$	1,800	\$	1,800	\$	1,000	
	Snow removal											
DA5142.1	Payroll	. 5	147,922	\$	1	s	226,528	\$	231,058	\$	241,455	4.5
DA5142.4	Contractual	\$	57,346	\$	65,000	\$	65,000	\$	67,000	\$	97,500	45.5
049010.8	State Retirement	\$	16,762	\$	18,508	\$	18.508	\$	17.421	\$	17,421	
	Social Security	5	11.040		15.043		15.043		17,676		18,471	
	Workers Comp	ŝ	4.332	ŝ		s	5,398		5,711			
	Unemployment Insurance	1		\$		\$		\$		਼	1000	
DA9055.8		ŝ	4.299	ŝ	128	\$	128	ŝ				
DA9060.8	Hospital Ins	5	40.659	\$	48,616	\$	48,616	\$	51,533	\$	50,310	
A9070.8	Union Welfare Benefits	\$	173	\$		\$	1,117	\$	1,500			
A9785.6	Install Purch Debt - Principal	5	95.339		97.828		97.828		100,381	\$	36,761	
D49785.7	install Purch Debt - Interest		7,662		5,173		5.173		2.620			
DA 962	Reserve	1	1,000	1	4,110	1	1,114			\$		
	TOTAL EXPENDITURES	\$	575,159	\$	655,462	\$	687,201	5	727,700	\$	634,610	
	Unexpended Balance		(21.374			\$	(31,739)	ŝ		-		

REVENUES		- 33	2020 Actual Ienount	1	2021 Budget		2021 Imended Budget		2022 Final Budget	1		
DB1001	Real Property Taxes	s	297,420	s	306.969	\$	306.959	\$	294,355	\$	314,338	
DB2401	Interest & earnings	ŝ.		s	20	\$		\$		\$	*	
DB3501	State aid - CHIPs	ŝ.	102,424	\$	90.463	\$	130.086	\$	116,522	\$	116,522	
	Pop - Pave NY - EWR	<i>.</i>		2	2010	1	10222200	.c.	0.000	\$	77,695	
	TOTAL REVENUES	\$	399,880	5	397,442	\$	437,045	\$	410,877	\$	508,555	
	Appropriated fund balance			\$	40,000	\$	40,000	\$	40,000	\$	52,695	
	TOTAL REVENUES AND									20		
	APPROPRIATED FUND BALANCE	\$	399,880	\$	437,442	\$	477,045	\$	450,877	\$	561,250	
	EXPENDITURES											
	Highway repairs								125,840		131.503	4.5
	Payroll - Mainentance of Roads	\$	121,077		165,240			\$		\$	131,503	9.2
		\$	123,430		75,000			\$	100,000	s	2,000	
85110.42	Contractual - Maint of Rds (Rd Signs)	\$	36	\$	2,000	\$	2,000	्ञ	2,000	•	2,000	
	Permanent Improvements										194,217	
B5112.4	Contractual - Permanent Improvement	\$	129,039	\$	90,463	\$	130,086	\$	116,522	\$	194,217	
B9010.8	State Retirement	\$	16,482	\$	17,047	\$		\$	15,883	\$	15,883	
	Social Security	\$	9,051	\$	12,173	\$	12,173	\$	9,627	\$	9,916	
	Workers Comp	\$	6,182	\$		\$		\$	8,147	\$	13,256	
89055.8	Disability	\$	1,968	\$	128	\$	128	\$				
	Medical Ins	\$	36,078	\$	68,640	\$	68,640	\$	72,758	\$	69,475	
89070.8	Union Welfare Benefits	\$	58	\$		\$	58	\$	100	1		
	TOTAL EXPENDITURES	\$	443,400		437,442	\$	478,074	\$	450,877	\$	561,250	
	Unexpended Balance	3	(43,520	3	1.1	3	(1.029	5		_		

TOWN OF DENMARK HWAY FUND - PART TOWN

	FI	RE P	2023 BU							
	REVENUES		2020 Actual Amount		2021 Budget	2021 mended Budget	2022 Final Budget		2023 Tentative Budget	
SF1001	Real Property Taxes	\$	149,009	\$	149,009	\$ 149,009	\$	130,640	\$	151,000
	TOTAL REVENUES	\$	149,009	\$	149,009	\$ 149,009	\$	130,640	\$	151,000
	Appropriated fund balance	_		\$		\$ 2	_		_	
	TOTAL REVENUES AND APPROPRIATED FUND BALANCE	\$	149,009	\$	149,009	\$ 149,009	\$	130,640	\$	151,000
	EXPENDITURES									
SF3410.4	Fire protection Contractual Fire Protection District 221 Fire Protection District 223 - C Fire Protection District 223 - WC Fire Protection District 223 - WC	\$	149,009	5	149,009	\$ 149,009	\$	130,640	\$ \$ \$ \$ \$ \$	151,000 68,605 23,828 15,215 26,672 16,680
	TOTAL EXPENDITURES	\$	149,009	\$	149,009	\$ 149,009	\$	130,640	\$	151,000

			WN OF D ITAL FUN 2023 BU	D-	WATER				
	REVENUES		2020 Actual Amount		2021 Budget		2021 mended Budget	2022 Final Budget	2023 Tentative Budget
H3389	Grants			\$		5			
H3991	State Aid	5	9,222	ŝ		\$			
H5731	BANS Redeemed from Approp	\$	16,000	\$		\$			
	TOTAL REVENUES	\$	25,222	\$	- 683	\$	100	0	
	Appropriated fund balance	_		\$		\$			
	TOTAL REVENUES AND APPROPRIATED FUND BALANCE	5	25,222	\$	1	\$		(
	EXPENDITURES								
	Attorney			\$	1	\$	123		
H1420.4	Contractual			\$		\$	-		
	Transmission & Distribution			s	1 2	\$			
H8097.2	Equipment & Capital Outlay			\$		\$	-		
	Water Administration			\$	÷ - +	\$	-		
H8397.2	Water Equipment & Capital Outlay	\$	9,222	\$	1	\$			
	Planning & Mangagement Develop	ment							
H8684.4	Contractual			\$		\$	-0		
	Bond Anticipation Note			2					
H9730.6	Principal			\$	5 5	\$	- 53		
H9730.7	Interest			\$		\$			
	TOTAL EXPENDITURES	s	9.222	s		s)
	Unexpended Balance	÷	16,000			-		_	1

			WN OF DI ATER DIS 2023 BUG	TR	ICTS							
	REVENUES	2020 Actual Amount		Actual E		2021 Amended Budget		2022 Final Budget		2023 Tentative Budget		
SW2144 SW2148	Water sales EDU's Interest & penalties Water Services OG	\$ \$ \$ \$	20,531 17,914 856 7,500	\$ \$	18,000 14,490 300 -	\$	18,000 14,490 300 -	\$	18,872 15,525 300 7,500	\$	20,000 15,675 160 7,500	
	TOTAL REVENUES	\$	46,800	\$	32,790	\$	32,790	\$	42,197	\$	43,335	
	Appropriated fund balance	\$		\$	(7,895)	_		_		-		
	TOTAL REVENUES AND APPROPRIATED FUND BALANCE	\$	46,800	\$	24,895	\$	32,790	\$	42,197	\$	43,335	
	EXPENDITURES											
	Water administration Payroll Water Clerk-PR Contractual	s s s	1,350 1,200 1,298	ŝ	1,500 1,200 3,000	ŝ	1,500 1,200 3,000	\$	1,500 1,200 3,000	\$	1,550 1,280 3,000	3% 3%
SW8320.4	Source of supply Contractual	\$	18,536	\$	19,000	s	19,000	\$	19,000	\$	20,000	
SW9030.8	Fringe benefits Social security	\$	195	\$	195	\$	195	\$	207	\$	215	
SW9730.6	Bond Anticipation Note Principal	\$	16,000							\$		
SW9790.6	State Loans Principal					\$	16,000	\$	17,290	\$	17,290	
	TOTAL EXPENDITURES	\$	38,579	\$	24,895	s	40,895	\$	42,197	\$	43,335	
	Unexpended Balance	\$	8,222	\$	(0)	\$	(8,105)	\$	-	s	-	

TOWN OF DENMARK REAL PROPERTY TAX SUMMARY

		2023 BU	DG	ET							
TOWN WIDE		2020 Actual Amount		2021 Budget		2021 Amended Budget		2022 Final Budget		2023 Tentative Budget	
General Fund	\$	143,450	5	135,141	\$	135,141	\$	122,492	\$	124,046	1.35
Highway Fund	\$	438,828	\$	471,809	\$	471,859	\$	516,680	\$	521,082	0.9
TOTAL TOWN WIDE	\$	582,278	\$	607,010	\$	607,010	\$	639,172	\$	645,128	0.9
PART TOWN											
General Fund	\$	12,726	\$	12,726	\$	12,726	\$	12,529	\$	13,693	9.3
Highway Fund	\$	297,420	\$	306,959	\$	306,959	\$	294,355	\$	314,338	6.8
Fire Protection	\$	149,009	\$	149,009	\$	149,009	\$	130,640	\$	151,000	15.6
TOTAL PART TOWN	\$	459,155	\$	458,694	\$	468,694	\$	437,524	\$	479,031	12.7
GRAND TOTALS	5	1,041,433	\$	1,075,704	\$	1,075,704	\$	1,076,695	\$	1,124,159	4.4
Town wide	51	57,208,429	\$	156,335,326	\$	156,335,326	\$1	58,336,217	\$1	164,118,389	3.7
Part town	\$1	18,019,596	\$	118,731,027	\$	18,731,027	\$1	20,047,323	\$1	124,219,490	3.5
Fire protection dist	\$2	46,217,967	\$	251,725,492	\$3	251,725,492	\$2	142,505,129	\$2	244,638,150	0.9
TAX RATES PER \$1,000										\$ increase/ decrease(-)	
Town wide	\$	4	\$	4	\$	4	\$	4.036803	\$	3.930870	-2.6
Part town	\$	3	\$	3	\$	3	\$	2.556360	\$	2.640737	3.3
Fire protection dist	\$	1	\$	1	\$	1	\$	0.538710	_	0.617238	14.6
		7						7 454873		7 100848	0.00

ES PER \$1,000						decrease(-)	
vide	\$ 4	\$ 4	\$ 4	\$ 4.036803	\$	3.930870	-2.6%
m	\$ 3	\$ 3	\$ 3	\$ 2.556360	\$	2.640737	3.3%
plection dist	\$ 1	\$ 1	\$ 1	\$ 0.538710	_	0.617238	14.6%
	7	7	7	7 121873		7 100845	0.85

Councilman Fazio made a motion, to schedule a Public Hearing of Local Law 1 of 2022 to Override the 2% Tax Cap on October 17, 2022, at 6:00 pm, schedule of a Public Hearing seconded by Councilman Jones. Vote 5 Ayes, 0 Noes.

At 7:05 pm, Councilman Jones made a motion to enter Executive Session for the discussion of a legal matter, Executive Session seconded by Councilwoman Rowsam. Vote 5 Ayes, 0 Noes.

Supt. Mahar, Deputy Supt. Jim Der, and Deputy Clerk Kirch-Corey promptly exited.

At 7:20 pm, Councilman Fazio made motion, to exit Executive Session, exiting Executive Session seconded by Councilman Jones.

Vote 5 Ayes, 0 Noes.

Deputy Clerk Kirch-Corey re-enters at 7:20

Councilman Wadsworth made a motion for the Town to draft a letter to the Village of Copenhagen requesting return of monies from Copenhagen Fire Department for truck reserve from 2020 through 2021, in the amount of \$48,000.00 be returned; and for monies for auditing purposes from 2020 through 2021, in the amount of \$10,000, be returned by January 31, 2023, drafting letter to Village of Copenhagen seconded by Councilman Fazio.

Vote 5 Ayes, 0 Noes.

Councilman Jones requested that a copy of the Procurement Policy be sent to all Board members.

At 7:26 pm, Councilman Jones made a motion to adjourn, adjournment seconded by Councilwoman Rowsam. Vote 5 Ayes, 0 Noes.

Susan Kirch-Corey Deputy Town Clerk